

Author: Mrs K Graddock, Deputy Executive Officer
Date: 19th November 2020
Subject: Purchase of Maintenance and Amenities Operative

Budget: Finance and Personnel Committee agreed to allocate £10,000 for 3 years.

Important information: All of the quotations below are lease; you do not own this vehicle during or at the end of the term. Quotations marked with orange are confirmed in writing.

Vehicle	Fuel	1 year lease	2 year lease	3 year lease Payments per month	Excess mileage per year	Deposit	Total cost
Transit Custom Transit Custom PHEV (Plug in Hybrid Electric Vehicle) in 2 specifications, a Leader Van (Entry Level) and a Trend. This vehicle has a petrol engine and a battery and can run up to 35 miles on electricity alone.	Ford PHEV plug in hybrid, entry entry (Leader)	NA	NA	£603.22 + VAT will full maintenance package	10.71p per mile over 10,000 + VAT	£1809.66 + VAT	£22,922.36 + VAT for 3 years
	Ford PHEV plug in Hybrid. Trend model.			£625.51 +VAT with full maintenance package	10.71p per mile over 10,000 + VAT	£1876.53 + VAT	£23,769.38 + VAT for 3 years
Transit Custom Transit Custom MHEV (Mild Hybrid Electric Vehicle) in the same specifications, Leader and Trend. This is a diesel engine with an electric motor to aid MPG and stop start technology when in traffic.	Ford MHEV Leader	NA	NA	£346.60 + VAT With full maintenance	8.35p per mile over 10,000	£2079.60 + VAT	£14,210.60 + VAT for 3 years
	Ford MHEV Trend			£327.02 + VAT With full maintenance	4.59p per mile over 10,000 + VAT	£1962.12 + VAT	£13,407.82 + VAT for 3 years
Vauxhall Vivaro – E Dynamic	Battery Electric	NA	NA	Starting from £360.99 + VAT	Chargeable miles over 10,000	Starting £2165.94 + VAT	Have not heard back for formal quote. They are furloughed until December.
Peugeot Expert Professional HDI	Diesel	NA	NA	£273.19 + VAT no maintenance	Up to 10,000 mileage a year	£819.57 + VAT Balloon payment of £8,900 + VAT	£19,008.03 + VAT for 3 years + £250 + VAT for service year 1 £455 + VAT for service year 2
Peugeot E Expert Standard A 75kw includes government subsidy	Electric	NA	NA	£422.91 + VAT no maintenance	Up to 10,000 mileage a year	£1268.73 + VAT Balloon payment £15,700 + VAT	£31,342.67 + VAT for 3 years + £150 + VAT per year for service
Peugeot E Expert Asphalt Standard A 75kw includes government subsidy	Electric	NA	NA	£492.46 + VAT no maintenance	Up to 10,000 mileage	£1477.38 + VAT Balloon payment £16,300 + VAT	£34,521.02 + VAT for 3 years + £150 + VAT per year for service
Vans4Lease	Electric – Vauxhall E Vivaro			£651.23 + VAT no maintenance x 23 months		£199.00 + VAT arrangement fee £651.23 + VAT 9 month initial upfront cost = £5861.07	£21,038.36 + VAT for 24 months Waiting for confirmation from provider.
Volkswagen	ABT E Transporter 6.1 Electric			4 year term. £719.00 + VAT x 47 no maintenance	Can be extra charges	£4414.00 + VAT	£38,207.00 + VAT for 4 years Waiting for confirmation from provider

Global Vans	Do not have anything at the moment other than Diesel.
Renault	Unable to quote as they are furloughed until at least December.
Nissan E-Nv200	Used Nissan E-Nv200 Env200 Electric 80kW Acenta Van Auto 40kWh for Sale Bristol Street Motors £21,000 + VAT Not the required size but a used electric van for sale locally (Exeter). 2 years free servicing.

Further information/advice from Dealers to consider:

- Many companies are not open due to government restrictions and any order after December may incur additional costs due to Brexit.
- We have been advised by all of the dealerships we were able to speak too, that Diesel engines are the most suited to work use at the moment and that electric work vehicles are not developed enough but within a couple of years the market may be different.
- Electric Charging Points installation.

Charging points information:

<https://www.zap-map.com/locations/barnstaple-charging-points/>

We have rang some local companies regarding installing electric charging points and asked for a basic figure, they are unable to provide this as there are many different options to consider including what supply we require, where it will be located within the Centre, whether we wish to charge the public etc and considerations for ripping up the car park to lay cables etc.

Additional Information:

- I am not comfortable recommending any of the online companies or quotations that do not have written confirmation, there is no due diligence. We have taken a considerable amount of time to research the above but due to Government Restrictions and lack of budget there is not a great deal of options to consider.
- We have appointed a Maintenance and Amenities Operative who will start at the Council on 4th January 2021.
- I am unable to find any biogas vans.
- I am unable to locate (on auto trader) any petrol or electric 'transit sized' vans within 100 miles from EX31 3DD.
- You may wish to complete your own research to locate any suitable vehicles for consideration at the meeting.

Your views are sought.